

Adult Probation & Parole Facilities

Department #: 416
Organization #: 3140

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: General Government</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$118,788	\$119,016	\$140,385	\$119,016	\$119,016
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$118,788</u>	<u>\$119,016</u>	<u>\$140,385</u>	<u>\$119,016</u>	<u>\$119,016</u>
<i>Net Expenditures</i>	<i>\$118,788</i>	<i>\$119,016</i>	<i>\$140,385</i>	<i>\$119,016</i>	<i>\$119,016</i>
FTE's	0.000	0.000	0.000	0.000	0.000